

Piatt County, Illinois Annual Budget

and

the Annual Appropriation Ordinance

for the fiscal period of one year

commencing December 1, 2026

and ending November 30, 2027

Budget and Appropriations Ordinance

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

Whereas the County Board of Piatt County, Illinois has a duty to pass a County Budget and Appropriation, making appropriations for the general corporate and special purposes of Piatt County for the year beginning December 1, 2026 and ending November 30, 2027

Now therefore be it ordained by the County Board of the County of Piatt as follows:

Piatt County 2027 Budget

GENERAL FUND

	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
Total Revenue All Sources	\$ 8,661,378	\$ 8,898,872	\$ 9,515,301
Budgeted Expenses	\$ 8,713,834	\$ 8,898,872	\$ 9,515,301
Current Year Revenue Less Expenses	\$ (52,455)	\$ (0.00)	\$ -

County General Revenue

01-170- General

Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
01-4015-170-10	Illinois Replacement Tax	\$ 3,000,000	\$ 2,680,571.00	\$ 3,132,375
01-4031-170-10	Estimated Taxes	\$ 1,650,000	\$ 1,984,979.77	\$ 2,127,865
01-4074-170-10	Funds from the sale of revenue stamps	\$ 50,000	\$ 50,000.00	\$ 50,000
01-4013-170-10	Illinois income taxes	\$ 990,000	\$ 1,000,000.49	\$ 1,000,000
01-4028-170-10	Retailers Occupational Tax	\$ 402,000	\$ 395,000.00	\$ 390,000
01-4029-170-10	Supp Retailers Occupational Tax	\$ 385,000	\$ 395,000.00	\$ 450,000
	Reimbursements from the State of Illinois:			
01-4022-170-10	Probation Officers salary	\$ 209,467	\$ 217,846.00	\$ 215,060
01-4023-170-10	States Attorney salary	\$ 106,626	\$ 113,024.00	\$ 116,707
01-4021-170-10	Supervisor of Assessments salary	\$ 46,783	\$ 46,782.50	\$ 48,186
01-4025-170-10	Public Defender's Salary	\$ 127,179	\$ 134,810.12	\$ 75,000
01-4024-170-10	Reimbursement for 911 Coordinator	\$ 63,860	\$ 87,100.00	\$ 89,713
01-4027-170-10	Telecommunicators salary/fringe benefits	\$ 49,006	\$ 49,006.00	\$ 49,006
01-4064-170-10	Reimbursement of IL Sheriff Salary	\$ 85,301	\$ 90,476.00	\$ 94,276
01-4059-170-10	911 Rent	\$ 3,600	\$ 3,600.00	

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

01-4000-170-10	County Officers Services/Animal Control	\$	60,000	\$	60,000.00	\$	55,000
01-4001-170-10	County Officers Services/Assessor	\$	1,200	\$	1,200.00	\$	1,200
01-4003-170-10	County Officers Services/County Clerk & Record	\$	95,000	\$	147,000.00	\$	100,000
01-4002-170-10	County Officers Service/Circuit Clerk	\$	95,000	\$	95,000.00	\$	95,000
01-4002-170-10	County Officers Service/Sheriff	\$	140,000	\$	300,000.00	\$	287,000
01-4004-170-10	County Officers Service/Sheriff					\$	-
01-4005-170-10	County Officers Services/State's Attorney	\$	-	\$	-	\$	6,000
01-4006-170-10	County Officers Services/Treasurer	\$	-	\$	-	\$	50,000
01-4007-170-10	County Officers Services/Zoning	\$	31,000	\$	32,000.00	\$	26,000
01-4008-170-10	County Officers Services/Elections	\$	7,200	\$	30,000.00	\$	30,000
01-4009-170-10	County Officers Service/EMA	\$	26,707	\$	975.00	\$	38,725
01-(4010-4011)-170-10	Fines			\$	-		
01-4010-170-10	Fines/Circuit Clerk Montly Deposits	\$	30,000	\$	30,000.00	\$	30,000
01-4011-170-10	Fines/State's Attorney Monthly Deposits			\$	-	\$	5,000
01-4017-170-10	Misc.	\$	7,000	\$	7,000.00	\$	7,000
01-4000-010-10	Animal Control Fines & Fees	\$	60,000	\$	-	\$	-
01-4018-170-10	Interest	\$	6,000	\$	6,000.00	\$	6,000
01-4016-170-10	Law Library	\$	6,500	\$	6,500.00	\$	6,500
01-4019-170-10	Public Defenders	\$	5,000	\$	5,000.00	\$	5,000
01-4017-170-10	Liquor license			\$	-	\$	8,000

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

	Rent For The Piatt County Office Building:	\$	-		
01-4039-170-10	Champaign Consortium	\$	3,600	\$ 3,600.00	\$ 3,600
01-4034-170-10	CIEDC Rent	\$	3,030	\$ 3,030.00	\$ 3,030
01-4036-170-10	Veteran's Administration	\$	4,200	\$ 4,200.00	\$ 4,200
01-4038-170-10	Services For Seniors	\$	5,100	\$ -	\$ -
01-4037-170-10	Faith In Action	\$	3,600	\$ 3,600.00	\$ 3,600
01-4041-170-10	Piatt County Nursing Home (Utility Reimburse	\$	100,000	\$ 100,000.00	\$ 138,000
01-4042-170-10	Maple Point Utility Reimbursement	\$	54,000	\$ 54,000.00	\$ 60,000
01-4043-170-10	Mental Health Utility Reimbursement	\$	3,000	\$ 3,000.00	\$ 3,000
01-4044-170-10	Transportation Utility Reimbursement includes	\$	2,500	\$ 2,500.00	\$ 3,000
	Telephone Reimbursement For Piatt County Office Building	\$	-		
01-4046-170-17	Piatt County Historical Society	\$	1,800	\$ 1,800.00	\$ 1,800
01-4036-170-10	Veterans Administration	\$	-	\$ -	\$ -
01-4050-170-10	Champaign Consortium Telephone	\$	1,800	\$ 1,800.00	\$ 1,800
01-4060-140-10	Victim Advocate	\$	28,000	\$ 28,000.00	\$ 27,000
01-4009-080-10	EMA Expense Reimbursement Grant	\$	10,100	\$ 36,839.00	\$ -
01-4032-130-10	Reimbursement For Circuit Clerk Expense	\$	50,000	\$ 50,000.00	\$ 10,000
01-4068-170-10	PCNH Reimbursement for Fringe Benefits	\$	250,000	\$ 250,000.00	\$ 250,000
01-4017-170-10	PCNH CIRMA Reimbursement	\$	85,020	\$ 85,020.00	\$ 85,020
01-4043-170-10	Piatt County Mental Health Maintenance			\$ 11,000.00	\$ -
01-4044-170-10	Piatt County Transportation Maintenance			\$ -	\$ -
01-4057-170-10	Champaign County Inmate Housing	\$	30,000	\$ -	\$ -
01-4062-170-10	County Services/Coroner	\$	7,200	\$ 7,200.00	\$ 8,000
01-4065-170-10	Statewide Pretrial Services	\$	2,669	\$ 2,669.00	\$ 3,003
01-4066-050-10	County Clerk RHSP			\$ 1,000.00	\$ 1,200
01-4069-170-10	Family Service of Champaigne	\$	-	\$ 5,743.00	\$ 5,954
01-4070-170-10	LIQUOR LICENSE/RAFFLE				\$ 225
01-4072-130-10	SRO REIMBURSEMENT	\$	134,000	\$ 134,000.00	\$ 152,306
01-4073-130-10	Cerro Gordo REIMBURSEMENT	\$	85,000	\$ 85,000.00	\$ 99,950
01-4071-170-10	TRANSFER FROM GIS	\$	57,330	\$ 41,000.00	\$ 41,000
01-4076-170-10	TRANSFER FROM PBC			\$ 15,000.00	\$ 15,000
TOTAL		\$	8,661,378.39	\$ 8,898,871.89	\$ 9,515,301.00

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

Piatt County Expenses to General Fund

ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
County General	\$ 2,949,749	\$ 2,715,183	\$ 3,061,930
Sheriff's Department	\$ 3,369,987	\$ 3,680,320	\$ 3,840,343
State's Attorney	\$ 365,660	\$ 383,606	\$ 388,380
County Clerk	\$ 209,553	\$ 223,639	\$ 293,304
Elections	\$ 138,700	\$ 188,600	\$ 140,700
Treasurer	\$ 163,205	\$ 169,536	\$ 202,534
Supv. Of Assessments	\$ 163,504	\$ 169,215	\$ 201,714
EMA	\$ 73,614	\$ 73,678	\$ 77,450
Animal Control	\$ 71,800	\$ 75,368	\$ 77,538
Public Defender	\$ 190,960	\$ 143,347	\$ 147,647
Coroner	\$ 74,100	\$ 89,600	\$ 94,100
Circuit Clerk	\$ 350,350	\$ 351,306	\$ 388,126
County Board	\$ 142,706	\$ 169,441	\$ 173,698
Probation	\$ 226,467	\$ 239,086	\$ 238,060
Court	\$ 159,300	\$ 159,300	\$ 120,300
Zoning	\$ 64,180	\$ 67,647	\$ 69,477
TOTAL	\$ 8,713,834	\$ 8,898,872	\$ 9,515,301

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

County General

Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
01-7000-170-10	Audit	\$ 60,000	\$ 75,000.00	\$ 95,000
01-7010-170-10	Births & Deaths	\$ 250	\$ 250.00	\$ 250
01-7030-170-10	Contingent	\$ 400,000	\$ 378,300.38	\$ 230,000
01-5300-170-10	Health Insurance	\$ 1,221,990	\$ 1,400,000.00	\$ 2,002,547
01-7060-170-10	Insurance	\$ 461,994	\$ -	
01-6050-170-10	Postage	\$ 65,000	\$ 65,000.00	\$ 70,000
01-7110-170-10	Regional Office of Education	\$ 47,325	\$ 47,179.23	\$ 47,180
01-7140-170-10	Soil & Water Conservation	\$ 25,000	\$ 32,500.00	\$ 34,200
01-7150-170-10	Statutes			
01-7160-170-10	Tax Computing	\$ 32,000	\$ 32,000.00	\$ 35,000
01-7170-170-10	IT Support	\$ 65,000	\$ 90,000.00	\$ 110,500
01-5100-090-10	9-1-1 Coordinator/Salary	\$ 63,860	\$ 67,053.00	\$ 67,053
01-7180-090-10	9-1-1 Tower Expenses	\$ 2,500	\$ 3,000.00	\$ 3,000
01-6775-090-10	911 Telephone			
01-6580-060-10	Jury Commission Salary/Travel	\$ -		
01-7050-170-10	Pre-Employment Physicals	\$ 7,000	\$ 7,000.00	\$ 7,000
01-7890-170-10	Fiber Optics	\$ 4,000	\$ 4,000.00	\$ 4,000
01-7045-170-10	Employee Activities	\$ 1,200	\$ 1,200.00	\$ 1,200
01-7175-170-10	Elevator Loan	\$ 30,000	\$ 30,000.00	\$ 30,000
01-6225-170-10	Cyber Security	\$ 30,000	\$ 10,000.00	\$ 10,000
01-7245-170-10	TRANSFER TO CAPITAL IMPROVEMENT	\$ 237,630	\$ 300,176.39	\$ 300,000
01-7240-170-10	TRANSFER TO MENTAL HEALTH	\$ 195,000	\$ 15,000.00	\$ 15,000
01-7241-170-10	TRANSFER TO NURSING HOME		\$ 157,524.00	
TOTAL		\$ 2,949,749	\$ 2,715,183	\$ 3,061,930

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

01-130 - Sheriff's Department

Expense					
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST	
01-5100-130-10	Sheriff Salary	\$ 128,080	\$ 135,892	\$	141,464
01-5100-130-10	Chief Deputy Salary	\$ 96,060	\$ 101,919	\$	106,098
01-5100-130-10	Jail Administrator Salary	\$ 76,848	\$ 81,535	\$	84,878
01-5110-130-10	Salary/Deputies	\$ 1,039,727	\$ 1,048,796	\$	1,173,468
01-5111-130-10	Salary/Bailiff & Security	\$ 107,754	\$ 97,716	\$	108,659
01-5112-130-10	Salary/Dispatchers	\$ 554,495	\$ 589,395	\$	660,003
01-5113-130-10	Salary/Jailers	\$ 795,944	\$ 773,998	\$	866,877
01-5114-130-10	Salary/Secretary	\$ 65,020	\$ 70,796	\$	56,540
01-5115-130-10	Salary/Courthouse Janitor	\$ 43,201	\$ 47,058	\$	49,192
01-5116-130-10	Salary/PSB Janitor	\$ 43,201	\$ 47,058	\$	49,192
01-6000-130-10	Office Supplies	\$ 8,800	\$ 10,000	\$	10,000
01-6025-130-08	PSB Janitorial Supplies	\$ 10,000	\$ 12,000	\$	12,000
01-6725-130-10	Merit Committee	\$ 1,000	\$ 1,000	\$	1,000
01-6726-130-10	Deputy/Jailer Misc. Expenses	\$ 6,500	\$ 6,800	\$	8,000
01-6727-130-10	Car Maintenance/Operation	\$ 108,000	\$ 101,000	\$	91,000
01-6728-130-10	Radio & Computer Maintenance	\$ 47,302	\$ 60,187	\$	73,087
01-6729-130-10	Meals for Inmates	\$ 25,000	\$ 29,000	\$	29,000
01-6730-130-10	Medical for Inmates	\$ 36,000	\$ 43,018	\$	46,000
01-6731-130-10	Training & Equipment	\$ 31,011	\$ 53,767	\$	79,005
01-6732-130-10	Uniforms	\$ 13,000	\$ 13,000	\$	13,000
01-6775-130-10	Telephone	\$ 13,000	\$ 32,000	\$	32,000
01-7500-130-10	New Equipment	\$ 15,000	\$ 38,280	\$	31,880
01-7510-130-10	New Car Purchase	\$ 105,044	\$ 118,000	\$	118,000
01-6735-130-10	Contingency		\$ 168,105	\$	-
TOTAL		\$ 3,369,987	\$ 3,680,320	\$	3,840,343

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

01-040- State's Attorney

Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
01-5100-140-10	Salary/State's Attorney	\$ 160,100	\$ 169,866	\$ 176,830
01-5102-140-10	Salary/Asst. State's Atty.	\$ 77,234	\$ 81,868	\$ 84,324
01-5103-140-10	Secretary & Invest. Sect.	\$ 50,926	\$ 53,472	\$ 55,076
01-5200-140-10	Continuing Education & Mileage	\$ 2,000	\$ 2,000	\$ 3,000
01-6000-140-10	Office Supplies & Books	\$ 6,500	\$ 6,000	\$ 5,000
01-6750-140-10	Appellate Prosecutor	\$ 8,000	\$ 10,000	\$ 10,000
01-6751-140-10	Transcripts	\$ 1,000	\$ 1,000	\$ 750
01-6752-140-10	Online Legal Research	\$ 5,500	\$ 5,000	\$ 5,000
01-6753-140-10	Expert Witness Fees	\$ 2,000	\$ 2,000	\$ 2,000
01-6754-140-10	Victim Advocate	\$ 28,000	\$ 28,000	\$ 27,000
01-6775-140-10	Telephone	\$ 1,400	\$ 1,400	\$ 1,400
01-7195-140-10	Specialty Legal Services	\$ 20,000	\$ 20,000	\$ 15,000
01-7500-140-10	New Equipment	\$ 3,000	\$ 3,000	\$ 3,000
TOTAL		\$ 365,660	\$ 383,606	\$ 388,380

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

01-050 - County Clerk

Expense					
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST	
01-5100-050-10	Salary County Clerk	\$ 78,553	\$ 80,909	\$	111,404
01-5102-050-10	Deputies Salaries	\$ 116,100	\$ 127,830	\$	168,000
01-5200-050-10	Continuing Education	\$ 3,000	\$ 3,000	\$	2,500
01-6000-050-10	Office Supplies	\$ 6,500	\$ 6,500	\$	6,000
01-6100-050-10	Maintenance & Repair	\$ 1,400	\$ 1,400	\$	1,400
01-7500-050-10	New Equipment	\$ 4,000	\$ 4,000	\$	4,000
TOTAL		\$ 209,553	\$ 223,639	\$	293,304

01-075 - Elections

Expense					
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST	
01-6050-075-10	Postage	\$ -	\$ -		
01-6100-075-10	Equip/Maintenance	\$ 70,000	\$ 97,500	\$	70,000
01-6625-075-10	Comp. Of Judges	\$ 20,000	\$ 35,000	\$	20,000
01-6626-075-10	Supplies/Publications	\$ 48,000	\$ 55,000	\$	50,000
01-6627-075-10	Polling Place Rent	\$ 700	\$ 1,100	\$	700
01-6628-075-10	Cyber Security	\$ -	\$ -		
TOTAL		\$ 138,700	\$ 188,600	\$	140,700

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

01-150- Treasurer

Expense					
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST	
01-5100-150-10	Treasurer Salary	\$ 78,553	\$ 80,909	\$	111,403
01-5102-150-10	Deputies Salaries	\$ 79,502	\$ 83,477	\$	85,981
01-5200-150-10	Continuing Education	\$ 750	\$ 750	\$	750
01-5225-150-10	Travel/Dues	\$ 500	\$ 500	\$	500
01-6000-150-10	Office Supplies/Maintenance	\$ 3,000	\$ 3,000	\$	3,000
01-6200-150-10	Publications	\$ 900	\$ 900	\$	900
TOTAL		\$ 163,205	\$ 169,536	\$	202,534

01-020- Supv. Of Assessments

Expense					
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST	
01-5100-020-10	Salary/Supervisor	\$ 70,244	\$ 75,811	\$	79,602
01-5102-020-10	Salary/Deputies	\$ 66,885	\$ 70,229	\$	83,477
01-5103-020-10	Salary/Board of Review	\$ 10,910	\$ 10,910	\$	10,910
01-020-	Postage	\$ 3,000	\$ 3,000	\$	6,500
01-5200-020-10	School/Seminars/Mileage	\$ 3,500	\$ 3,500	\$	3,500
01-6000-020-10	Office Supplies	\$ 850	\$ 850	\$	3,000
01-6100-020-10	Equipment Maintenance	\$ 4,200	\$ 2,000	\$	2,500
01-6200-020-10	Publications	\$ 3,000	\$ 2,000	\$	11,000
01-6525-020-10	Farmland Assessments	\$ 165	\$ 165	\$	225
01-6775-020-10	Telephone		\$ -		
01-7500-020-10	New Equipment	\$ 750	\$ 750	\$	1,000
TOTAL		\$ 163,504	\$ 169,215	\$	201,714

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

01-080- EMA

Expense					
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST	
01-5100-080-10	Salary/Director	\$ 42,598	\$ 44,728	\$	47,000
01-5102-080-10	Asst Salary	\$ 10,816	\$ 12,000	\$	13,500
01-5200-080-10	Continuing Education	\$ 1,500	\$ 1,500	\$	1,500
01-6000-080-10	Office Supplies/Maint./Uniforms	\$ 1,250	\$ 1,250	\$	1,250
01-6100-080-10	Equipment/Maintenance	\$ 2,500	\$ 2,500	\$	2,500
01-6200-080-10	Postage/Publications	\$ 700	\$ 700	\$	700
01-6650-080-10	Vehicle Maintenance/Fuel	\$ 5,000	\$ 2,500	\$	2,500
01-6651-080-10	Contracted Services/Subscriptions	\$ 6,000	\$ 6,000	\$	6,000
01-6775-080-10	Telephone	\$ 750	\$ -		
01-7500-080-10	New Equipment	\$ 2,500	\$ 2,500	\$	2,500
TOTAL		\$ 73,614	\$ 73,678	\$	77,450

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

01-010- Animal Control

Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
01-5100-010-10	Salary/Administrator	\$ 5,000	\$ 4,068	\$ 56,238
01-5102-010-10	Salary/Officer	\$ 4,500	\$ 4,500	\$ 4,500
01-5103-010-10	Salary/Animal Control Office Manager	\$ 52,000	\$ 54,600	\$ -
01-5104-010-10	Salary /Deputy Admin/ Hospital	\$ -	\$ -	\$ 1,800
01-5225-010-10	Mileage	\$ 1,500	\$ 1,500	\$ 1,500
01-6000-010-10	Office Supplies	\$ 4,500	\$ 4,500	\$ 4,500
01-6100-010-10	Maintenance/Repair	\$ 1,200	\$ 1,200	\$ 1,200
01-6501-010-10	Property Loss	\$ 100	\$ 100	\$ 100
01-6502-010-10	Tags	\$ 900	\$ 1,100	\$ 1,100
01-6504-010-10	Pet Supplies/ Animal Care	\$ 1,500	\$ 1,500	\$ 5,000
01-6605-010-10	Vehicle Maintenance/Fuel	\$ -	\$ 2,000	\$ 1,000
01-6775-010-10	Telephone	\$ 600	\$ 300	\$ 600
TOTAL		\$ 71,800	\$ 75,368	\$ 77,538

01-120-Public Defender

Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
01-5100-120-10	Salary	\$ 190,960	\$ 143,347.00	\$ 147,647
TOTAL		\$ 190,960	\$ 143,347	\$ 147,647

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

01-070- Coroner

Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
01-5100-070-10	Coroner Salary	\$ 28,000	\$ 30,000	\$ 31,000
01-5105-070-10	Chief Deputy Salary	\$ 10,000	\$ 10,000	\$ 10,000
01-5102-070-10	Deputy Salary	\$ 3,500	\$ 6,500	\$ 7,600
01-5200-070-10	Continuing Education	\$ 1,000	\$ 1,000	\$ -
01-6000-070-10	Office Supplies	\$ 6,100	\$ 6,100	\$ 6,500
01-6600-070-10	Autopsies/Toxicology	\$ 20,000	\$ 28,000	\$ 35,000
01-6604-070-10	Radio and Computer Maintenance	\$ 5,500	\$ 3,000	\$ 1,000
01-6605-070-10	Vehicle Maintenance/Fuel		\$ 5,000	\$ 3,000
TOTAL		\$ 74,100	\$ 89,600	\$ 94,100

01-030- Circuit Clerk

Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
01-5100-030-10	Circuit Clerk Salary	\$ 78,553	\$ 80,910	\$ 111,403
01-5102-030-10	Deputies Salaries	\$ 250,722	\$ 252,321	\$ 259,973
01-5200-030-10	Continuing Education	\$ 3,000	\$ 2,500	\$ 2,500
01-6000-030-10	Office Supplies	\$ 7,500	\$ 8,500	\$ 7,500
01-6200-030-10	Court Publications	\$ 1,000	\$ 1,000	\$ 750
01-6550-030-10	Computer Expenses	\$ 5,000	\$ 1,500	\$ 1,500
01-6551-030-10	Circuit Clerk Copy Machine Expense	\$ 3,775	\$ 3,775	\$ 4,500
01-6553-030-10	Witness Fees	\$ -	\$ -	\$ -
01-6775-030-10	Telephone	\$ 800	\$ 800	\$ -
TOTAL		\$ 350,350	\$ 351,306	\$ 388,126

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

01-040 County Board

Expense					
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST	
01-5100-040-10	Salary/Chairman/Per Diem	\$ 54,800	\$ 54,800	\$	54,800
01-5102-040-10	Salary (Linda)	\$ 63,706	\$ 94,191	\$	68,898
New Line Item	Salary (HR)			\$	30,000
01-5225-040-10	Mileage	\$ 8,000	\$ 8,000	\$	8,000
01-5200-040-10	Continuing Education	\$ 1,000	\$ 1,000	\$	1,000
01-6000-040-10	Office Supplies	\$ 5,000	\$ 5,000	\$	5,000
01-6100-040-10	Equip/Maintenance	\$ 7,750	\$ 4,000	\$	4,000
01-6775-040-10	Telephone	\$ 950	\$ 950	\$	500
01-7500-040-10	New Equipment	\$ 1,500	\$ 1,500	\$	1,500
TOTAL		\$ 142,706	\$ 169,441	\$	173,698

01-110 Probation

Expense					
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST	
01-5100-110-10	Salary/Chief Officer	\$ 89,810	\$ 93,402	\$	102,063
01-5102-110-10	Salary/Asst. Prob. Officer	\$ 119,657	\$ 124,444	\$	112,997
01-5103-110-10	Salary/Secretary 14.01-14.29		\$ -	\$	-
01-6675-110-10	Detention Fund/Upgrade	\$ 15,000	\$ 15,000	\$	15,000
01-6000-110-10	Office Equipment / Supplies		\$ 1,500	\$	2,000
01-6678-110-10	Copier Lease		\$ 1,500	\$	2,000
01-6679-110-10	Vehicle Maintenance/Fuel		\$ 1,500	\$	2,000
01-6680-110-10	Computer / Software		\$ 1,500	\$	2,000
01-6775-110-10	Telephone	\$ 2,000	\$ 240	\$	-
TOTAL		\$ 226,467	\$ 239,086	\$	238,060

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

01-060 Court

Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
01-5100-060-10	Salary/Judge Assistant	\$ -	\$ -	\$ -
01-6000-060-10	Office Supplies/Maint/Postage	\$ 4,000	\$ 4,000	\$ 4,000
01-6575-060-10	Court Appointed Defenders	\$ 75,000	\$ 75,000	\$ 30,000
01-6576-060-10	Expert Witness Fees/Travel	\$ 5,000	\$ 5,000	\$ 5,000
01-6578-060-10	Guardian Ad Litem	\$ 30,000	\$ 30,000	\$ 30,000
01-6579-060-10	Judicial Salary Assessment	\$ 1,100	\$ 1,100	\$ 1,100
01-6581-060-10	Law Library	\$ -	\$ -	\$ 5,000
01-6582-060-10	Petit Jury Fees/Mileage	\$ 18,000	\$ 18,000	\$ 18,000
01-6583-060-10	Petit Jury Meals	\$ 500	\$ 500	\$ 500
01-6584-060-10	Special Prosecutors	\$ -	\$ -	\$ -
01-6585-060-10	Court Transcripts	\$ 8,000	\$ 8,000	\$ 8,000
01-6586-060-10	Chief Judge Office Expense	\$ 1,000	\$ 1,000	\$ 1,000
01-6588-060-10	Court Psychological Exams	\$ 7,000	\$ 7,000	\$ 5,000
01-6589-060-10	Genetic Testing	\$ 500	\$ 500	\$ 500
01-6590-060-10	Court Interpreter	\$ 1,500	\$ 1,500	\$ 1,500
01-6591-060-10	Judicial Travel/Misc. Expense	\$ -	\$ -	\$ -
01-6593-060-10	Court Steno Maintenance Agreement	\$ 4,500	\$ 4,500	\$ 4,500
01-6775-060-10	Telephone	\$ 700	\$ 700	\$ 700
01-7500-060-10	New Equipment	\$ 2,500	\$ 2,500	\$ 2,500
01-6575-660-10	Court Appointed Defenders			\$ 3,000
TOTAL		\$ 159,300	\$ 159,300	\$ 120,300

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

01-160-Zoning

Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
01-5100-160-10	Salary/Officer	\$ 57,330	\$ 60,197	\$ 62,002
01-5200-160-10	Continuing Education	\$ 150	\$ 150	\$ 175
01-5225-160-10	Mileage	\$ 500	\$ 500	\$ 500
01-6000-160-10	Office Supplies	\$ 800	\$ 800	\$ 800
01-6100-160-10	Maintenance	\$ 200	\$ 200	\$ 200
01-6800-160-10	Board/Plat Committee	\$ 4,900	\$ 5,500	\$ 5,500
01-7500-160-10	New Equipment	\$ 300	\$ 300	\$ 300
TOTAL		\$ 64,180	\$ 67,647	\$ 69,477

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
Total Revenue	\$ 8,345,179	\$ 8,607,260	\$ 9,188,663
Budgeted Expenses	\$ 8,713,834	\$ 8,898,872	\$ 9,515,301

Piatt County Special Purpose Levy

Bonds And Interest
IMRF
County Highway
Bridge Const W/ County
Federal And Matching
TB Sanitarium
County Health Dept
Social Security
Veterans Assistance
Unemployment Insurance
Cooperative Extension
Nursing Home
Maple Point
Tort Fund

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

002-03 - Office Building Bond (PBC)

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Estimated revenue for 2020	\$ 1,025,480	\$ 1,035,033	\$ 1,013,602
	003 PBC BONDS AND INTEREST		\$ 118,282	\$ 119,054
	TOTAL	\$ 1,025,480	\$ 1,153,315	\$ 1,132,656

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Building and Grounds	\$ 489,000	\$ 491,000	\$ 523,000
	Maintenance Expense	\$ 419,226	\$ 425,751	\$ 490,602
	Bond Expense	\$ 117,254	\$ 118,282	\$ 119,054
	TOTAL	\$ 1,025,480	\$ 1,035,033	\$ 1,132,656

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

002-01- Building and Grounds Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
38-7215-550-10	Utilities - Gas	\$ 115,000	\$ 115,000	\$ 125,000
38-7225-550-10	Utilities - Electric	\$ 315,000	\$ 315,000	\$ 315,000
38-7235-550-08	WATER PSB	\$ 33,000	\$ 33,000	\$ 33,000
38-7235-550-02	WATER COURTHOUSE			
38-7235-550-04	WATER OFFICE BUILDING			
38-6775-550-10	Telephone	\$ 26,000	\$ 28,000	\$ 50,000
NEW LINE ITEM	EMA Building Rent			
TOTAL		\$ 489,000	\$ 491,000	\$ 523,000

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

01-100- Maintenance Expense

Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
38-5100-550-10	Salaries	\$ 196,726	\$ 206,871	\$ 214,622.00
38-5200-550-10	Training	\$ 1,000	\$ 2,500	\$ 1,500
38-6775-550-10	Telephone/Mileage	\$ 1,000	\$ 1,180	\$ 1,180
38-7200-550-10	Building & Janitorial Supplies	\$ 1,500	\$ 1,500	\$ 1,500
38-7201-550-10	Chemicals & Fuel	\$ 5,000	\$ 5,000	\$ 7,500
38-7202-550-10	Repair Materials & Parts	\$ 30,000	\$ 33,500	\$ 34,000
38-7203-550-10	Outside Contractor Services	\$ 31,000	\$ 32,500	\$ 33,500
38-7204-550-10	Office Supplies/Equipment			
38-7205-550-10	Tools/Equipment	\$ 2,000	\$ 2,300	\$ 2,300
38-7210-550-10	Projects	\$ 97,500	\$ 85,000	\$ 124,000
38-7211-550-10	Service Contracts & Required Inspections	\$ 25,000	\$ 26,000	\$ 30,000
38-7213-550-10	Vehicles	\$ 5,500	\$ 5,500	\$ 5,500
38-7214-550-10	Yard Maintenance	\$ 7,000	\$ 7,900	\$ 4,000
38-7216-550-10	Snow Removal	\$ 16,000	\$ 16,000	\$ 16,000
38-7175-550-10	Elevator Loan			
38-7217-550-10	The Center building expense		\$ 15,000	\$ 15,000
TOTAL		\$ 419,226	\$ 425,751	\$ 490,602

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

003-02 - IMRF

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
07-4105-250-10	Estimated taxes -		\$ 740,000	\$ 777,000
	TOTAL	\$ -	\$ 740,000	\$ 777,000

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
07-7650-250-10	County share of Illinois Municipal Retirement		\$ 214,148	
07-7651-250-10	IMRF Nursing Home		\$ 399,640	
07-7652-250-10	IMRF Mental Health		\$ 92,788	
07-7653-250-10	IMRF Transportation		\$ 34,144	
	TOTAL	\$ -	\$ 740,720	\$ -

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

007-01- Highway

Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
02-4100-200-10	<ALL REVENUE UNDER THIS CODE			
	Estimated taxes - levy	\$ 630,000	\$ 735,178	\$ 813,969
	MFT (Townships)	\$ 56,000	\$ 69,650	\$ 65,000
	Other income	\$ 1,000	\$ 1,500	\$ 1,500
	TOTAL	\$ 687,000	\$ 806,328	\$ 880,469

Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
02-7600-200-10	<ALL EXPENSES UNDER THIS CODE			
	<ALL Salaries UNDER THIS CODE			
	Administrative Salary	\$ 51,000	\$ 54,000.00	\$ 54,000.00
	Technical Salaries	\$ 170,000	\$ 170,000.00	\$ 170,000.00
	Temporary Office Salary	\$ 5,000	\$ 5,000.00	\$ 5,000.00
	Telephone/Internet	\$ 8,500	\$ 8,500.00	\$ 5,000.00
	Office Supplies And Equipment	\$ 30,000	\$ 30,000.00	\$ 15,000.00
	Fees And Services	\$ 15,000	\$ 15,000.00	\$ 20,000.00
	Engineering Services	\$ 45,000	\$ 45,000.00	\$ 45,000.00
	Equipment & Supplies	\$ 45,000	\$ 45,000.00	\$ 45,000.00
	Personnel & Travel	\$ 9,000	\$ 9,000.00	\$ 9,000.00
	Construction	\$ 440,000	\$ 450,000.00	\$ 1,366,000.00
	Townships	\$ 200,000	\$ 200,000.00	\$ 200,000.00
	Contractual	\$ 130,000	\$ 150,000.00	\$ 150,000.00
	Material, Labor & Equipment	\$ 225,000	\$ 225,000.00	\$ 225,000.00
	Motor Vehicles	\$ 50,000	\$ 15,000.00	\$ 15,000.00
	Fleet - Fuel, Maintenance	\$ 35,000	\$ 30,000.00	\$ 30,000.00
	Contingency	\$ 30,000	\$ 30,000.00	\$ 30,000.00
	TOTAL	\$ 1,488,500	\$ 1,481,500	\$ 2,384,000

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

007-02- Bridges

Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
03-4101-210-10	<ALL REVENUE UNDER THIS CODE			
	Estimated taxes - levy	\$ 315,000	\$ 406,985	\$ 406,985
	Misc.	\$ 340,500	\$ 87,600	\$ 13,000
	Township Bridge	\$ 140,000	\$ 776,000	\$ -
	TOTAL	\$ 795,500	\$ 1,270,585	\$ 419,985
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
03-7610-210-10	<ALL EXPENSES UNDER THIS CODE			
	Repair and construction of bridges	\$ 2,026,300	\$ 1,870,000	\$ 1,724,000
	Township Bridge			
	TOTAL	\$ 2,026,300	\$ 1,870,000	\$ 1,724,000

007-03 - Matching

Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
04-4102-220-10	<ALL REVENUE UNDER THIS CODE			
	Estimated tax levy	\$ 315,000	\$ 406,985	\$ 406,985
	Other			
	TOTAL	\$ 315,000	\$ 406,985	\$ 406,985
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
04-7620-220-10	<ALL EXPENSES UNDER THIS CODE			
	County share of Matching Funds	\$ 947,200	\$ 1,040,500	\$ 1,885,000
	TOTAL	\$ 947,200	\$ 1,040,500	\$ 1,885,000

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

007-04-Township MFT

Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
007-04-	Township MFT	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
	TOTAL	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
007-04-	Township MFT	\$ 3,200,000	\$ 2,900,000	\$ 2,200,000
	TOTAL	\$ 3,200,000	\$ 2,900,000	\$ 2,200,000

007-04-County MFT

Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
007-xx-	County MFT	\$ 680,000	\$ 680,000	\$ 690,000
	TOTAL	\$ 680,000	\$ 680,000	\$ 690,000
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
007-xx-	County MFT	\$ 6,100,000	\$ 6,800,000	\$ 5,700,000
	TOTAL	\$ 6,100,000	\$ 6,800,000	\$ 5,700,000

Highway Wind Farm IGA Fund

Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Highway Wind Farm IGA revenue	\$ 6,000,000	\$ 38,000	\$ 39,000
	TOTAL	\$ 6,000,000	\$ 38,000	\$ 39,000
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Highway Wind Farm IGA expense	\$ 6,500,000	\$ 7,900,000	\$ 8,100,000
	TOTAL	\$ 6,500,000	\$ 7,900,000	\$ 8,100,000

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

10 - TB Care Fund

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
10-4108-280-10	Estimated taxes -			
	TOTAL	\$ -	\$ -	\$ -

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
10-7680-280-10	Care of Tuberculosis patients			
	TOTAL	\$ -	\$ -	\$ -

012-01- Health Department

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Estimated taxes -	\$ 204,793	\$ 204,793	\$ 212,793
	TOTAL	\$ 204,793	\$ 204,793	\$ 212,793

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Health Dept.	\$ 204,793	\$ 204,793	\$ 212,793
	TOTAL	\$ 204,793	\$ 204,793	\$ 212,793

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

003-01 - Social Security

\$ (375,000)

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
09-4107-270-10	Estimated taxes -	\$ 920,000	\$ 1,305,000	\$ 1,344,150
	TOTAL	\$ 920,000	\$ 1,305,000	\$ 1,344,150

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
09-7670-270-10	County share of social security:	\$ 308,442	\$ 308,442	\$ 308,442
09-7671-270-10	Social Security Nursing Home	\$ 467,994	\$ 467,994	\$ 467,994
09-7672-270-10	Social Security Mental Health	\$ 88,736	\$ 88,736	\$ 88,736
09-7673-270-10	Social Security Transportation	\$ 50,628	\$ 50,628	\$ 50,628
	TOTAL	\$ 915,800	\$ 915,800	\$ 915,800

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

Veterans Assistance Commission Fund

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Estimated taxes - levy	\$ 15,700	\$ 45,700	\$ 90,000
	TOTAL	\$ 15,700	\$ 45,700	\$ 90,000

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Rent	\$ 2,400	\$ 2,400	\$ 2,400
	Superintendent's salary	\$ 6,300	\$ 47,012	\$ 72,958
	Social security taxes	\$ 900		\$ 5,581
	Telephone	\$ 1,800	\$ 1,800	\$ 1,800
	Office equipment	\$ 500	\$ 500	\$ 1,000
	Security bond	\$ 250	\$ 250	\$ 250
	Mail and freight	\$ 150	\$ 150	\$ 250
	Financial aid to veterans	\$ 2,000	\$ 2,500	\$ 5,000
	Dues and subscriptions	\$ 150	\$ 300	\$ 300
	Office supplies	\$ 275	\$ 300	\$ 500
	Travel	\$ 400	\$ 400	\$ 1,500
	Training	\$ 750	\$ 750	\$ 1,500
	Professional & Legal Fees	\$ 300	\$ 300	\$ 300
	Advertising	\$ 300	\$ 300	\$ 300
	TOTAL	\$ 16,475	\$ 56,962	\$ 93,639

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

003-04 - Unemployment Compensation Tax

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
12-4110-290-10	Estimated taxes - 2021 levy	\$ 115,000	\$ 115,000	\$ 115,000
	TOTAL	\$ 115,000	\$ 115,000	\$ 115,000

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
12-7700-290-10	Unemployment compensation tax on employee wages	\$ 113,658	\$ 115,000	\$ 115,000
	TOTAL	\$ 113,658	\$ 115,000	\$ 115,000

100 Cooperative Extension

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Estimated taxes -	\$ 100,995	\$ 105,949	\$ 109,127
	TOTAL	\$ 100,995	\$ 105,949	\$ 109,127

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	County Extension	\$ 100,995	\$ 105,949	\$ 109,127
	TOTAL	\$ 100,995	\$ 105,949	\$ 109,127

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

021-01- Nursing

Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Private Pay	\$ 3,365,374	\$ 4,353,154	\$ 4,514,121
	Medicaid	\$ 5,156,335	\$ 4,769,185	\$ 5,030,744
	Medicare A	\$ 565,246	\$ 454,675	\$ 631,771
	Medicare B	\$ 62,116	\$ 14,254	\$ 73,696
	Miscellaneous Income	\$ 315,928	\$ 262,342	\$ 207,064
	Other Income	\$ 1,097,722	\$ 1,222,310	\$ 1,472,373
	TOTAL	\$ 10,562,721	\$ 11,075,920	\$ 11,929,769
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	General & Administration	\$ 1,367,440	\$ 1,623,046	\$ 1,927,028
	Nursing Expense	\$ 4,988,395	\$ 5,288,788	\$ 5,651,193
	Social Services	\$ 174,639	\$ 255,741	\$ 186,961
	Activities	\$ 331,833	\$ 290,881	\$ 323,776
	Laundry	\$ 65,619	\$ 64,298	\$ 59,431
	Dietary	\$ 1,217,614	\$ 1,340,907	\$ 1,433,467
	Building Grounds & Maintenance	\$ 474,679	\$ 445,172	\$ 480,625
	Housekeeping	\$ 346,176	\$ 361,062	\$ 390,024
	Administration	\$ 1,038,386	\$ 1,144,442	\$ 1,307,158
	Insurance	\$ 72,000	\$ 72,000	\$ 72,000
	Funded Depreciation	\$ 185,000	\$ 60,000	\$ 60,000
	Final Pymt for HVAC/Electrical Project		\$ 157,524	\$ -
	Piatt County Services for Seniors	\$ 64,302	\$ -	\$ -
	TOTAL	\$ 10,326,083	\$ 11,103,861	\$ 11,891,663

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

024-01- Maple Point

Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Private Pay	\$ 1,149,613	\$ 1,198,143	\$ 960,395
	Medicaid	\$ 292,641	\$ 331,019	\$ 744,053
	Miscellaneous Income	\$ 15,732	\$ 15,314	\$ 15,716
	Other Income	\$ 72,068	\$ 69,488	\$ 82,011
	TOTAL	\$ 1,530,054	\$ 1,613,964	\$ 1,802,175

Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	General & Administration	\$ 337,433	\$ 230,436	\$ 247,299
	Nursing Expense	\$ 436,942	\$ 413,085	\$ 444,043
	Social Services	\$ 9,204	\$ 9,294	\$ 10,822
	Activities	\$ 103,156	\$ 79,151	\$ 85,872
	Laundry	\$ 1,618	\$ 1,584	\$ 2,182
	Dietary	\$ 308,285	\$ 370,185	\$ 359,932
	Building Grounds & Maintenance	\$ 95,547	\$ 95,172	\$ 72,668
	Housekeeping	\$ 26,566	\$ 35,524	\$ 34,038
	Administration	\$ 110,514	\$ 188,971	\$ 433,411
	Funded Depreciation Expense	\$ 160,000	\$ 12,000	\$ 60,000
	TOTAL	\$ 1,589,265	\$ 1,435,402	\$ 1,750,267

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

Tort Fund

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
39-4137-560-10	Tort Levy	\$ 421,393	\$ 799,850	\$ 900,000
	TOTAL	\$ 421,393	\$ 799,850	\$ 900,000

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Insurance	\$ 421,393	\$ 799,850	\$ 799,850
	TOTAL	\$ 421,393	\$ 799,850	\$ 799,850

American Rescue Plan Act Fund

000-00-American Rescue Plan Act Fund

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	ARPA Revenue			
	TOTAL	\$ -	\$ -	\$ -

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	ARPA expense			
	ARPA General Fund T Out			
	TOTAL	\$ -	\$ -	\$ -

Piatt County Special Funds

Transportation
Mental Health
Sheriff Fee Funds
Automation Fund
States Attorney Fee Funds
Probation
Recorder Document Storage
Treasurer Automation
Treasurer Misc.
Document Storage
Automation
Circuit Clerk Misc.
Judge
GIS Mapping
Pet Control
Death Examiner Grant
Radiological Grant

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

023-01 - Transp1

Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Fares and fees	\$ 69,500	\$ 79,490	\$ 64,800
	Local Cash Grant	\$ 343,710	\$ 387,300	\$ 102,028
	State Cash Grant	\$ 942,500	\$ 1,160,600	\$ 1,355,904
	Federal Cash Grant	\$ 94,290	\$ 158,148	\$ 158,148
	Federal Cash Grant - CARES			
	TOTAL	\$ 1,450,000	\$ 1,785,538	\$ 1,680,880
Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Operating, including payroll and related expenses	\$ 1,450,000	\$ 1,785,538	\$ 1,514,052
	TOTAL	\$ 1,450,000	\$ 1,785,538	\$ 1,514,052

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

024-02- Mental Health

Revenue				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Client Fees-Self Pay	\$ 20,370	17,888	18,163
	Client Fees-Insurance	\$ 114,000	98,000	71,860
	Medicaid/Non-Medicaid/MCOs	\$ 302,000	282,103	178,600
	Medicare	\$ 24,500	26,400	23,120
	Service Contracts	\$ 40,000	67,900	81,350
	FFS Contracts	\$ 1,069,850	1,126,113	1,181,600
	Grants	\$ 365,829	399,648	326,640
	PC/DC Fringe Reimbursements	\$ 208,815	205,335	214,080
	PC Insurance	\$ 48,015	70,000	64,855
	Contributions	\$ 17,900	18,000	17,600
	Other	\$ 90,140	646,436	706,417
	TOTAL	\$ 2,301,419	\$ 2,957,823	\$ 2,884,285

Expense				
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Personnel/Fringe Expenses	\$ 1,731,450	2,036,166	1,962,970
	PC/DC Fringe Expenses	\$ 223,790	205,335	227,440
	PC Insurance Expense	\$ 48,015	70,000	64,855
	Contractual Services	\$ 106,235	121,765	118,977
	Training/Conferences/Fees/Dues	\$ 28,550	45,379	58,167
	Travel/Transportation	\$ 172,595	131,885	142,530
	Supplies	\$ 32,720	120,390	32,770
	Operating Expense	\$ 29,355	37,536	40,543
	Occupancy Expense	\$ 33,465	41,093	34,886
	Other	\$ 43,805	29,014	29,500
	Building/Grounds Maintenance		15,000	15,000
	Building & Equipment Depreciation	\$ 60,150	60,500	95,000
	TOTAL	\$ 2,510,130	\$ 2,914,063	\$ 2,822,638

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

Sheriff Fee Funds

Forfeiture Fund

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Forfeiture Rev		\$ 20,000	\$ 20,000
	Total	\$ -	\$ 20,000	\$ 20,000

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
053-000-49400	EQUIPMENT (STATE)	\$ -	\$ 20,000	\$ 20,000
053-000-49410	EQUIPMENT (FED)			\$ -
	Total	\$ -	\$ 20,000	\$ 20,000

21 - Police Vehicle Fund

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
21-4119-380-10	Vehicle & Equipment	\$ 300	\$ 100	\$ 100
	Total	\$ 300	\$ 100	\$ 100

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
21-7790-380-10	Vehicle & Equipment	\$ 3,000	\$ 3,000	\$ 3,000
	Total	\$ 3,000	\$ 3,000	\$ 3,000

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

26 - Sheriff E-Citation Fund

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
26-4124-430-10	E-Citation	\$ 300	\$ 300	\$ 300
	Total	\$ 300	\$ 300	

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
26-7840-430-10	E-Citation	\$ 3,162	\$ 3,162	\$ 3,162
	Total	\$ 3,162	\$ 3,162	\$ 3,162

24 - Sheriff FTA Arrest Fund

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
24-4122-410-10	FTA	\$ 616	\$ 616	\$ 616
	Total	\$ 616	\$ 616	\$ 616

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
24-7820-410-10	FTA		\$ 600	\$ 600
	Total	\$ -	\$ 600	\$ 600

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

25 - Sheriff DUI Emergency Response Fund

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
25-4123-420-10	DUI	\$ 12,000	\$ 12,000	\$ 12,000
	Total	\$ 12,000	\$ 12,000	\$ 12,000

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
25-7830-420-10	DUI	\$ 2,000	\$ 2,000	\$ 2,000
	Total	\$ 2,000	\$ 2,000	\$ 2,000

15- Inmate Medical Fund

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
15-4113-320-10	Inmate Medical	\$ 400	\$ 600	\$ 600
	Total	\$ 400	\$ 600	\$ 600

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
15-7730-320-10	Inmate Medical	\$ 500	\$ 500	\$ 500
	Total	\$ 500	\$ 500	\$ 500

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

16 - PC Drug Enforcement Fund

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
16-4114-330-10	Drug Enforcement	\$ 3,669	\$ 3,669	\$ 3,669
	Total	\$ 3,669	\$ 3,669	\$ 3,669

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
16-7740-330-10	Drug Enforcement	\$ 15,000	\$ 15,000	\$ 15,000
	Total	\$ 15,000	\$ 15,000	\$ 15,000

17 - DUI Equipment Fund

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
17-4115-340-10	DUI Equipment	\$ 2,500	\$ 2,500	\$ 2,500
	Total	\$ 2,500	\$ 2,500	\$ 2,500

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
17-7750-340-10	DUI Equipment	\$ 6,000	\$ 6,000	\$ 6,000
	Total	\$ 6,000	\$ 6,000	\$ 6,000

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

005-02-State's Attorney Automation Fund

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
30-4128-470-10	State's Attorney Automation	\$ 600	\$ 600	\$ 600
	TOTAL	\$ 600	\$ 600	\$ 600

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
30-7880-470-10	State's Attorney Automation	\$ 1,000	\$ 1,000	\$ 1,000
	TOTAL	\$ 1,000	\$ 1,000	\$ 1,000

005-03-States Attorney Fee Funds

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
34-4132-510-10	State's Attorney Domestic Violence Diversion Fund			
35-4133-520-10	State's Attorney Drug Fund	\$ 2,000	\$ 2,000	\$ 2,000
33-4131-500-10	Cannabis Control - States Attorney Drug Addiction Fund			
	TOTAL	\$ 2,000	\$ 2,000	\$ 2,000

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
34-7905-510-10	State's Attorney Domestic Violence Diversion Fund	\$ 900	\$ 900	\$ 900
35-7910-520-10	State's Attorney Drug Fund	\$ 2,000	\$ 2,000	\$ 2,000
33-7900-500-10	Cannabis Control - Drug Addiction Fund			
	TOTAL	\$ 2,900	\$ 2,900	\$ 2,900

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

01-110- Probation

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
08-4106-260-10	Probation Fees	\$ 25,000	\$ 25,000	\$ 25,000
TOTAL		\$ 25,000	\$ 25,000	\$ 25,000

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
Need Line #	Probation Combined		\$ 32,500	\$ 32,500
08-7660-260-10	Training and Conference	\$ 2,000	\$ 2,000	\$ 2,000
	Misc.	\$ 300	\$ 300	\$ -
TOTAL		\$ 2,300	\$ 34,800	\$ 34,500

006-03 - Recorder Document Storage

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
06-4104-240-10	Document storage system charge	\$ 65,000	\$ 70,000	\$ 70,000
31-4129-480-10	Vital Records Revenue	\$ 1,000	\$ 1,500	\$ 1,200
TOTAL		\$ 66,000	\$ 71,500	\$ 71,200

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
06-7640-240-10	Document storage system charge	\$ 60,000	\$ 60,000	\$ 45,000
31-7885-480-10	Vital Records County Clerk	\$ 5,000	\$ 5,000	\$ 5,000
TOTAL		\$ 65,000	\$ 65,000	\$ 50,000

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

008-03-Treasurer Automation

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Treasurer's Automation Fund	\$ 5,750	\$ 5,750	\$ 5,750
	TOTAL	\$ 5,750	\$ 5,750	\$ 5,750

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Treasurer's Automation Fund	\$ 3,000	\$ 3,000	\$ 5,750
	TOTAL	\$ 3,000	\$ 3,000	\$ 5,750

008-04 - Treasurer Misc.

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Trust Fund First Mid	\$ 5,811	\$ 5,811	\$ 5,811
	Mobil Home Tax	\$ 3,679	\$ 3,679	\$ 3,679
	Indemnity Fund	\$ 100,916	\$ 100,916	\$ 100,916
	TOTAL	\$ 110,406	\$ 110,406	\$ 110,406

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Trust Fund First Mid	\$ 5,811	\$ 5,811	\$ 5,811
	Mobil Home Tax	\$ 3,679	\$ 3,679	\$ 3,679
	Indemnity Fund	\$ 100,916	\$ 100,916	\$ 100,916
	TOTAL	\$ 110,406	\$ 110,406	\$ 110,406

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

015-02-Circuit Clerk Document Storage

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
14-4112-310-10	Document Storage System	\$ 12,000	\$ 15,000	\$ 15,000
TOTAL		\$ 12,000	\$ 15,000	\$ 15,000

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
14-7720-310-10	Document Storage System	\$ 10,000	\$ 20,000	\$ 20,000
TOTAL		\$ 10,000	\$ 20,000	\$ 20,000

015-03-Circuit Clerk Automation

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
05-4103-230-10	Court Automation Fund	\$ 12,500	\$ 15,000	\$ 15,000
TOTAL		\$ 12,500	\$ 15,000	\$ 15,000

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
05-7630-230-10	Court Automation Fund	\$ 28,500	\$ 22,500	\$ 25,000
TOTAL		\$ 28,500	\$ 22,500	\$ 25,000

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

015-04-Circuit Clerk Misc.

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
NEW LINE ITEM	Court Security fund - Circuit Clerk	\$ 26,000	\$ 32,500	\$ 32,500
27-4125-440-10	Circuit Clerk E-Citation	\$ 3,000	\$ 6,000	\$ 6,000
28-4126-450-10	Circuit Clerk FTA Fund	\$ -	\$ -	
20-4118-370-10	Clerk Operation & Administration Fund	\$ 8,000	\$ 9,500	\$ 9,500
NEW LINE ITEM	Child Support Administration Fees	\$ 2,250	\$ -	\$ 2,250
TOTAL		\$ 39,250	\$ 48,000	\$ 50,250

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
NEW LINE ITEM	Court Security fund - Circuit Clerk		\$ -	\$ 32,500
27-7850-440-10	Circuit Clerk E-Citation	\$ 2,000	\$ 7,000	\$ 7,325
28-7860-450-10	Circuit Clerk FTA Fund	\$ -	\$ -	
20-7780-370-10	Clerk Operation & Administration Fund	\$ 3,000	\$ 10,000	\$ 10,000
NEW LINE ITEM	Child Support Administration Fees		\$ 1,500	\$ 1,500
TOTAL		\$ 5,000	\$ 18,500	\$ 51,325

020-02- Judge

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Court Improvement Fund		\$ 500	\$ 500
TOTAL		\$ -	\$ 500	\$ 500

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Court Improvement Fund		\$ 21,167	\$ 500
TOTAL		\$ -	\$ 21,167	\$ 500

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

009-02- GIS Mapping

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
18-4116-350-10	GIS Revenue	\$ 85,000	\$ 81,000	\$ 80,000
	TOTAL	\$ 85,000	\$ 81,000	\$ 80,000

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
18-7760-350-10	<ALL EXPENSES UNDER THIS CODE			
	Data Hosting Fee	\$ 4,986	\$ 5,411	\$ 6,053
	Data Sales Fee	\$ 500	\$ 500	\$ 500
	Future GIS Improvements	\$ 7,500	\$ 7,500	\$ 7,500
	Printer/Copier Expenses		\$ 2,103	\$ 2,137
	GIS Updating	\$ 14,500	\$ 17,000	\$ 62,000
	SALARY REIMBURSEMENT	\$ 40,500	\$ 41,000	\$ 41,000
	TOTAL	\$ 67,986	\$ 73,514	\$ 119,190

22 - Pet Control

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
22-4120-390-10	Pet Control and Population		\$ 5,500	\$ 5,500
	TOTAL	\$ -	\$ 5,500	\$ 5,500

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
22-7800-390-10	Pet Control and Population		\$ 5,500	\$ 5,500
	TOTAL	\$ -	\$ 5,500	\$ 5,500

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

01-070-Death Examiner Grant

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Death Examiner Grant fund	\$ 1,000	\$ 1,000	\$ 1,000
	TOTAL	\$ 1,000	\$ 1,000	\$ 1,000

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Death Examiner Grant fund	\$ 1,000	\$ 1,000	\$ 1,000
	TOTAL	\$ 1,000	\$ 1,000	\$ 1,000

010-02 - Radiological Grant

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
36-4134-530-10	Radiological Emergency Grant	\$ 14,705		\$ 10,000
	TOTAL	\$ 14,705	\$ -	\$ 10,000

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
36-7915-530-10	Radiological Emergency Grant	\$ 14,705		\$ 10,000
NEW LINE ITEM	Rent		\$ -	
	TOTAL	\$ 14,705	\$ -	\$ 10,000

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

013 - Working Cash Fund

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
13-4111-300-10	Working Cash Fund		\$ 63,705	\$ 63,705
	TOTAL	\$ -	\$ 63,705	\$ 63,705

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
13-7710-300-10	Working Cash Fund		\$ 63,705	\$ 63,705
	TOTAL	\$ -	\$ 63,705	\$ 63,705

042 - Opioid Settlement Fund

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
42-4140-590-10	Opioid Settlement Fund	\$ 10,901	\$ -	\$ 10,000
	TOTAL	\$ 10,901	\$ -	\$ 10,000

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
42-7935-590-10	Opioid Settlement Fund	\$ 10,901	\$ -	\$ 10,000
	TOTAL	\$ 10,901	\$ -	\$ 10,000

032 - Task Force 6

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
NEW LINE ITEM	Task Force 6		\$ 80,000	\$ 80,000
	TOTAL	\$ -	\$ 80,000	\$ 80,000

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
NEW LINE ITEM	Task Force 6		\$ 80,000	\$ 80,000
	TOTAL	\$ -	\$ 80,000	\$ 80,000

037 - Public Defender Automation

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
NEW LINE ITEM	Public Defender Automation		\$ 100	\$ 100
	TOTAL	\$ -	\$ 100	\$ 100

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
NEW LINE ITEM	Public Defender Automation		\$ 500	\$ 100
	TOTAL	\$ -	\$ 500	\$ 100

041 - APEX Clean Energy Wind

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
NEW LINE ITEM	Apex Clean Energy Wind		\$ -	
	TOTAL	\$ -	\$ -	\$ -

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
NEW LINE ITEM	Apex Clean Energy Wind		\$ -	
	TOTAL	\$ -	\$ -	\$ -

XXX-XX- Capital Improvement

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
NEW LINE ITEM	General Fund Transfer		\$ 501,700	\$ 125,000
	TOTAL	\$ -	\$ 501,700	\$ 125,000

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
NEW LINE ITEM	Courthouse Improvement		\$ 25,000	\$ 25,000
NEW LINE ITEM	Office Building Improvement		\$ 25,000	\$ 25,000
	TOTAL	\$ -	\$ 50,000	\$ 50,000

Forfeiture Fund

Revenue

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
NEW LINE ITEM	Forfeiture Revenue		\$ -	
	TOTAL	\$ -	\$ -	\$ -

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
NEW LINE ITEM	Forfeiture Expense		\$ -	
	TOTAL	\$ -	\$ -	\$ -